

SECOND REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 1107**

**91ST GENERAL ASSEMBLY**

3007L.04T

2002

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, and Department of Labor and Industrial Relations, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2002 and ending June 30, 2003.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2002 and ending June 30, 2003, as follows:

Section 7.005. To the Department of Economic Development  
2 For general administration of Administrative Services  
3       Personal Service . . . . . \$1,277,387  
4       Personal Service and/or Expense and Equipment . . . . . 67,230  
5       Expense and Equipment . . . . . 336,976  
6 From General Revenue Fund . . . . . 1,681,593  
  
7       Personal Service . . . . . 3,510,793  
8       Personal Service and/or Expense Equipment . . . . . 180,497

9	Expense and Equipment .....	<u>1,858,666</u>
10	From Federal Funds .....	5,549,956
11	Personal Service .....	1,164,456
12	Personal Service and/or Expense and Equipment .....	61,287
13	Expense and Equipment .....	2,071,592
14	For refunds .....	<u>5,000E</u>
15	From Department of Economic Development Administrative Fund .....	<u>3,302,335</u>
16	Total (Not to exceed 168.76 F.T.E.) .....	\$10,533,884

## Section 7.010. To the Department of Economic Development

2	For the Missouri WORKS Program	
3	Personal Service .....	\$459,465
4	Personal Service and/or Expense and Equipment .....	24,182
5	Expense and Equipment .....	<u>72,630</u>
6	From General Revenue Fund (Not to exceed 11.00 F.T.E.) .....	\$556,277

## Section 7.015. To the Department of Economic Development

2	There is transferred, for mailroom and support services, administrative	
3	services, rent for state office buildings by the Department of	
4	Economic Development, and information systems, the following	
5	amounts to the Department of Economic Development	
6	Administrative Fund	
7	From Federal Funds .....	\$247,990E
8	From Division of Tourism Supplemental Revenue Fund .....	159,347E
9	From State Highways and Transportation Department Fund .....	124,715E
10	From Railroad Expense Fund .....	20,774E
11	From Division of Finance Fund .....	80,504E
12	From Division of Credit Unions Fund .....	32,588E
13	From Manufactured Housing Fund .....	11,065E
14	From Public Service Commission Fund .....	208,224E
15	From Professional Registration Fees Fund .....	<u>593,586E</u>
16	Total .....	\$1,478,793

## Section 7.020. To the Department of Economic Development

2	For general administration of Business Development activities	
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3	Personal Service .....	\$810,499
4	Personal Service and/or Expense and Equipment .....	42,657
5	Expense and Equipment .....	<u>1,713,896</u>
6	From General Revenue Fund .....	2,567,052
7	Personal Service	
8	From Federal Funds and Other Funds .....	62,381
9	Personal Service .....	87,269
10	Expense and Equipment .....	<u>25,600</u>
11	From Department of Economic Development Administrative Fund .....	112,869
12	Expense and Equipment	
13	From International Promotions Revolving Fund .....	75,000E
14	Personal Service	
15	From Missouri Technology Investment Fund .....	50,050
16	For the Business Extension Service Team Program	
17	From Business Extension Service Team Fund .....	1,854,000
18	For the National Institute of Standards/Missouri Manufacturing Extension	
19	Partnership	
20	All Expenditures	
21	From Federal Funds .....	2,200,000E
22	From Private Contributions .....	2,600,000E
23	For Innovation Centers .....	864,118
24	For Missouri Manufacturing Extension Partnership .....	<u>1,791,358</u>
25	From Missouri Technology Investment Fund .....	<u>2,655,476</u>
26	Total (Not to exceed 27.75 F.T.E.) .....	\$12,176,828

Section 7.030. To the Department of Economic Development

- 2 There is transferred out of the State Treasury, chargeable to the General  
3 Revenue Fund, Two Million, Seven Hundred Five Thousand, Five  
4 Hundred Twenty-six Dollars to the Missouri Technology  
5 Investment Fund, for the National Institute of Standards/Missouri

6 Manufacturing Extension Partnership, and Innovation Centers  
 7 From General Revenue Fund . . . . . \$2,705,526

Section 7.035. To the Department of Economic Development

2 For general administration of Business Expansion and Attraction activities  
 3 Personal Service . . . . . \$898,413  
 4 Personal Service and/or Expense and Equipment . . . . . 47,284  
 5 Expense and Equipment . . . . . 975,463  
 6 From General Revenue Fund . . . . . 1,921,160

7 Personal Service . . . . . 65,720  
 8 Expense and Equipment . . . . . 6,974  
 9 From Federal Funds . . . . . 72,694

10 Personal Service  
 11 From Federal Funds and Other Funds . . . . . 84,016

12 Personal Service . . . . . 325,888  
 13 Expense and Equipment . . . . . 88,389  
 14 From Missouri Job Development Fund . . . . . 414,277  
 15 Total (Not to exceed 35.50 F.T.E.) . . . . . \$2,492,147

Section 7.040. To the Department of Economic Development

2 For the Missouri Community College New Jobs Training Program  
 3 For funding training of workers by community college districts  
 4 From Missouri Community College Job Training Program Fund (0 F.T.E.) . . . . \$16,000,000

Section 7.045. To the Department of Economic Development

2 For funding new and expanding industry training programs and basic  
 3 industry retraining programs  
 4 From Missouri Job Development Fund (0 F.T.E.) . . . . . \$8,783,104

Section 7.050. To the Department of Economic Development

2 There is transferred out of the State Treasury, chargeable to the General  
 3 Revenue Fund, Eight Million, Eight Hundred Forty-nine  
 4 Thousand, Four Hundred Twenty-two Dollars (\$8,849,422) to the

5	Missouri Job Development Fund	
6	From General Revenue Fund .....	\$8,849,422
	Section 7.055. To the Department of Economic Development	
2	For general administration of Community Development activities	
3	Personal Service .....	\$835,935
4	Personal Service and/or Expense and Equipment .....	43,996
5	Expense and Equipment .....	<u>320,200</u>
6	From General Revenue Fund .....	1,200,131
7	Personal Service .....	548,243
8	Expense and Equipment .....	<u>411,983</u>
9	From Federal Funds .....	960,226
10	For the Missouri Main Street Program	
11	From Missouri Main Street Program Fund .....	67,000
12	For Community Development programs	
13	From Federal Funds .....	28,000,000E
14	For the Missouri Community Services Commission	
15	Personal Service	
16	From General Revenue Fund .....	35,979
17	Personal Service .....	106,238
18	Expense and Equipment .....	<u>2,513,300E</u>
19	From Federal Funds and Other Funds .....	2,619,538
20	For the Brownfields Redevelopment Program	
21	From Property Reuse Fund .....	2,900,000
22	For Community Development Corporations, job training, or retraining activities	
23	Personal Service .....	51,703
24	Expense and Equipment .....	<u>14,100</u>
25	From General Revenue Fund .....	65,803

26	For Community Development Corporations, job training, or retraining activities	
27	From General Revenue Fund . . . . .	885,910
28	From Federal Funds and Other Funds . . . . .	250,000
29	From Department of Economic Development Administrative Fund . . . . .	250,000
30	For the Youth Opportunities and Violence Prevention Program	
31	From Youth Opportunities and Violence Prevention Fund . . . . .	<u>250,000</u>
32	Total (Not to exceed 43.25 F.T.E.) . . . . .	\$37,484,587

Section 7.058. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the Property	
3	Reuse Fund, Two Million Dollars to the General Revenue Fund	
4	From Property Reuse Fund . . . . .	\$2,000,000

Section 7.060. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, Two Million, Nine Hundred Seven Thousand, Two	
4	Hundred Forty-nine Dollars to the Missouri Supplemental Tax	
5	Increment Financing Fund	
6	From General Revenue Fund . . . . .	\$2,907,249

Section 7.065. To the Department of Economic Development

2	For Missouri supplemental tax increment financing as provided in Section	
3	99.845, RSMo. This appropriation may be used for the following	
4	projects: Kansas City Midtown, Excelsior Springs Elms Hotel,	
5	Independence Santa Fe Trail Neighborhood, St. Louis City	
6	Convention Hotel, Cupples Station, Three Trails Center, Jordan	
7	Valley Park and Branson Project. In accordance with Section	
8	99.845, RSMo, the appropriation shall not be made unless the	
9	applications for the projects have been approved by the Director of	
10	the Department of Economic Development and the Commissioner	
11	of the Office of Administration	
12	From Missouri Supplemental Tax Increment Financing Fund (0 F.T.E.) . . . . .	\$2,907,249

Section 7.070. To the Department of Economic Development

2	For the Missouri Rural Opportunities Council	
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3	Personal Service .....	\$73,108
4	Expense and Equipment and/or Program Distribution .....	<u>42,254</u>
5	From Federal Funds (Not to exceed 2.00 F.T.E.) .....	\$115,362

## Section 7.075. To the Department of Economic Development

2	For Rural Development grants	
3	From General Revenue Fund (0 F.T.E.) .....	\$315,000

## Section 7.080. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, Sixty-seven Thousand Dollars to the Missouri	
4	Main Street Program Fund	
5	From General Revenue Fund .....	\$67,000

## Section 7.085. To the Department of Economic Development

2	For the Missouri State Council on the Arts	
3	Personal Service .....	\$344,751
4	Expense and Equipment .....	<u>3,566,530</u>
5	From General Revenue Fund .....	3,911,281
6	Personal Service .....	253,777
7	Expense and Equipment .....	<u>699,021</u>
8	From Federal Funds .....	952,798
9	Personal Service .....	89,420
10	Expense and Equipment .....	<u>1,271,000</u>
11	From Missouri Arts Council Trust Fund .....	1,360,420
12	For the Missouri State Council on the Arts	
13	For the Missouri Humanities Council	
14	From Federal Funds .....	<u>532,000</u>
15	Total (Not to exceed 18.00 F.T.E.) .....	\$6,756,499

## Section 7.100. To the Department of Economic Development

2	For general administration of Workforce Development activities to	
3	support current Federal Grant and Contract Programs including	

4	Workforce Investment Act, Wagner-Peyser Act, Job Corps, Alien	
5	Labor Certification, Welfare to Work, TANF, METP, WOTC,	
6	Veterans' Programs, NAFTA, TAA Troops to Teachers, ONET,	
7	DYS, ETA, BLS Programs, and Probation and Parole	
8	For the Division of Workforce Development	
9	Personal Service .....	\$42,742
10	Expense and Equipment .....	<u>20,226</u>
11	From General Revenue Fund .....	62,968
12	Personal Service .....	19,355,460
13	Expense and Equipment .....	<u>4,497,911E</u>
14	From Federal Funds .....	<u>23,853,371</u>
15	Total (Not to exceed 606.22 F.T.E.) .....	\$23,916,339

## Section 7.105. To the Department of Economic Development

2	For job training and related activities	
3	From Federal Funds and Other Funds .....	\$71,450,000
4	For administration of programs authorized and funded by the United	
5	States Department of Labor, such as Trade Adjustment Assistance	
6	(TAA), and provided that all funds shall be expended from discrete	
7	accounts and that no monies shall be expended for funding	
8	administration of these programs by the Division of Workforce	
9	Development	
10	From Federal Funds .....	<u>6,000,000</u>
11	Total (0 F.T.E.) .....	\$77,450,000

## Section 7.110. To the Department of Economic Development

2	For the Missouri Women's Council	
3	Personal Service .....	\$110,304
4	Expense and Equipment .....	<u>39,171</u>
5	From General Revenue Fund (Not to exceed 3.00 F.T.E.) .....	\$149,475

## Section 7.120. To the Department of Economic Development

2	For the purchase, lease, and renovation of buildings, land, and erection of	
3	buildings	



4 From Special Employment Security Fund (0 F.T.E.) ..... \$216,000

Section 7.125. To the Department of Economic Development

2 For the Division of Tourism to include coordination of advertising of at

3 least \$170,000 for the Missouri State Fair

4 Personal Service ..... \$1,512,896

5 Expense and Equipment ..... 14,039,830

6 From Division of Tourism Supplemental Revenue Fund ..... 15,552,726

7 Expense and Equipment

8 From Tourism Marketing Fund ..... 15,000

9 Total (Not to exceed 47.00 F.T.E.) ..... \$15,567,726

Section 7.130. To the Department of Economic Development

2 There is transferred out of the State Treasury, chargeable to the General

3 Revenue Fund, Fifteen Million, One Hundred Eighty-eight

4 Thousand, Six Hundred Sixty-eight Dollars to the Division of

5 Tourism Supplemental Revenue Fund

6 From General Revenue Fund ..... \$15,188,668

Section 7.135. To the Department of Economic Development

2 For general administration of Affordable Housing activities

3 For the Missouri Housing Development Commission

4 For funding housing subsidy grants or loans

5 From Missouri Housing Trust Fund (0 F.T.E.) ..... \$4,500,000E

Section 7.140. To the Department of Economic Development

2 For Manufactured Housing

3 Personal Service ..... \$336,548

4 Expense and Equipment ..... 171,323

5 For Manufactured Housing programs ..... 7,935E

6 For refunds ..... 10,000E

7 From Manufactured Housing Fund (Not to exceed 11.00 F.T.E.) ..... \$525,806

Section 7.145. To the Department of Economic Development

2 For general administration of Financial Institution Safety and Soundness

3	activities	
4	For the Division of Credit Unions	
5	Personal Service .....	\$716,477
6	Expense and Equipment .....	<u>138,274</u>
7	From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.) .....	\$854,751

## Section 7.150. To the Department of Economic Development

2	For the Division of Finance	
3	Personal Service .....	\$4,283,023
4	Expense and Equipment .....	<u>832,325</u>
5	From Division of Finance Fund (Not to exceed 99.15 F.T.E.) .....	\$5,115,348

## Section 7.155. To the Department of Economic Development

2	There is transferred out of the Division of Savings and Loan Supervision	
3	Fund, Thirty-nine Thousand, Four Hundred Dollars to the Division	
4	of Finance Fund, for the purpose of supervising state chartered	
5	savings and loan associations	
6	From Division of Savings and Loan Supervision Fund .....	\$39,400E

## Section 7.160. To the Department of Economic Development

2	There is transferred out of the Division of Finance Fund, One Million,	
3	Forty-nine Thousand, Seven Hundred Twenty-three Dollars to the	
4	General Revenue Fund in accordance with Section 361.170, RSMo	
5	From Division of Finance Fund .....	\$1,049,723E

## Section 7.165. To the Department of Economic Development

2	There is transferred out of the Division of Savings and Loan Supervision	
3	Fund, Six Thousand Nine Hundred Nine Dollars to the General	
4	Revenue Fund in accordance with Section 369.324, RSMo	
5	From Division of Savings and Loan Supervision Fund .....	\$6,909E

## Section 7.170. To the Department of Economic Development

2	There is transferred out of the Residential Mortgage Licensing Fund, One	
3	Hundred Fifty Thousand Dollars to the Division of Finance Fund,	
4	for the purpose of administering the Residential Mortgage	
5	Licensing Law	

6 From Residential Mortgage Licensing Fund ..... \$150,000E

Section 7.175. To the Department of Economic Development

2 For the Division of Motor Carrier and Railroad Safety

3       Personal Service ..... \$408,400

4       Expense and Equipment ..... 470,233

5 From Federal Funds ..... 878,633

6       Personal Service ..... 1,950,771

7       Expense and Equipment ..... 519,315

8 From State Highways and Transportation Department Fund ..... 2,470,086

9       Personal Service ..... 437,769

10       Expense and Equipment ..... 157,159

11 From Railroad Expense Fund ..... 594,928

12 From Light Rail Safety Fund ..... 15,000E

13 Total (Not to exceed 72.00 F.T.E.) ..... \$3,958,647

Section 7.180. To the Department of Economic Development

2 There is transferred out of the Railroad Expense Fund, One Hundred

3       Eighty Thousand Dollars to the State Highways and Transportation

4       Department Fund

5 From Railroad Expense Fund ..... \$180,000E

Section 7.185. To the Department of Economic Development

2 There is transferred out of the Light Rail Safety Fund, Three Thousand

3       Five Hundred Dollars to the Railroad Expense Fund

4 From Light Rail Safety Fund ..... \$3,500E

Section 7.190. To the Department of Economic Development

2 There is transferred out of the Light Rail Safety Fund, Three Thousand

3       Five Hundred Dollars to the State Highways and Transportation

4       Department Fund

5 From Light Rail Safety Fund ..... \$3,500E

Section 7.195. To the Department of Economic Development

2 There is transferred out of the Grade Crossing Safety Account, One  
 3 Hundred Thousand Dollars to the Railroad Expense Fund  
 4 From Grade Crossing Safety Account ..... \$100,000

Section 7.200. To the Department of Economic Development

2 For the Office of Public Counsel  
 3 Personal Service ..... \$718,398  
 4 Expense and Equipment ..... 211,737  
 5 From General Revenue Fund (Not to exceed 16.00 F.T.E.) ..... \$930,135

Section 7.205. To the Department of Economic Development

2 For general administration of Utility Regulation activities  
 3 For the Public Service Commission  
 4 Personal Service ..... \$9,417,895  
 5 Expense and Equipment ..... 3,738,714  
 6 For refunds ..... 10,000E  
 7 From Public Service Commission Fund ..... 13,166,609

8 For Deaf Relay Service and Equipment Distribution Program  
 9 From Deaf Relay Service and Equipment Distribution Program Fund ..... 5,000,000

10 Expense and Equipment  
 11 From Manufactured Housing Fund ..... 2,235  
 12 Total (Not to exceed 209.00 F.T.E.) ..... \$18,168,844

Section 7.210. To the Department of Economic Development

2 For general administration of the Division of Professional Registration  
 3 Personal Service ..... \$2,885,143  
 4 Expense and Equipment ..... 2,457,225  
 5 For examination fees ..... 88,000E  
 6 For refunds ..... 35,000E  
 7 From Professional Registration Fees Fund (Not to exceed 90.02 F.T.E.) ..... \$5,465,368

Section 7.215. To the Department of Economic Development

2 For the State Board of Accountancy  
 3 Personal Service ..... \$230,966

4	Expense and Equipment .....	<u>195,718</u>
5	From State Board of Accountancy Fund (Not to exceed 7.00 F.T.E.) .....	\$426,684

## Section 7.220. To the Department of Economic Development

2	For the State Board of Architects, Professional Engineers, and Land	
3	Surveyors, and Landscape Architects	
4	Personal Service .....	\$318,170
5	Expense and Equipment .....	412,932
6	For examination fees .....	<u>93,985E</u>
7	From State Board for Architects, Professional Engineers, Land Surveyors,	
8	and Landscape Architects Fund (Not to exceed 10.00 F.T.E.) .....	\$825,087

## Section 7.225. To the Department of Economic Development

2	For the State Board of Barber Examiners	
3	Expense and Equipment	
4	From Board of Barbers Fund (0 F.T.E.) .....	\$38,271

## Section 7.230. To the Department of Economic Development

2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners' Fund (0 F.T.E.) .....	\$151,052

## Section 7.235. To the Department of Economic Development

2	For the State Board of Cosmetology	
3	Expense and Equipment	
4	From State Board of Cosmetology Fund (0 F.T.E.) .....	\$259,418

## Section 7.240. To the Department of Economic Development

2	For the Missouri Dental Board	
3	Personal Service .....	\$321,528
4	Expense and Equipment .....	<u>265,924</u>
5	From Dental Board Fund (Not to exceed 9.00 F.T.E.) .....	\$587,452

## Section 7.245. To the Department of Economic Development

2	For the State Board of Embalmers and Funeral Directors	
3	Expense and Equipment	

4 From Board of Embalmers and Funeral Directors' Fund (0 F.T.E.) ..... \$149,634

Section 7.250. To the Department of Economic Development

2 For the State Board of Registration for the Healing Arts

3        Personal Service ..... \$1,571,343

4        Expense and Equipment ..... 702,605

5 For payment of fees for testing services ..... 187,568E

6 From Board of Registration for Healing Arts Fund (Not to exceed 45.08 F.T.E.) . \$2,461,516

Section 7.255. To the Department of Economic Development

2 For the State Board of Nursing

3        Personal Service ..... \$879,649

4        Expense and Equipment ..... 758,360

5 For criminal history checks ..... 174,979E

6 From State Board of Nursing Fund (Not to exceed 28.50 F.T.E.) ..... \$1,812,988

Section 7.260. To the Department of Economic Development

2 For the State Board of Optometry

3        Expense and Equipment

4 From Optometry Fund (0 F.T.E.) ..... \$42,604

Section 7.265. To the Department of Economic Development

2 For the State Board of Pharmacy

3        Personal Service ..... \$567,135

4        Expense and Equipment ..... 206,192

5 For criminal history check of prospective licenses ..... 41,140E

6 From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.) ..... \$814,467

Section 7.270. To the Department of Economic Development

2 For the State Board of Podiatric Medicine

3        Expense and Equipment

4 From State Board of Podiatric Medicine Fund (0 F.T.E.) ..... \$21,681

Section 7.275. To the Department of Economic Development

2 For the Missouri Real Estate Commission

3        Personal Service ..... \$816,684

4	Expense and Equipment .....	<u>294,734</u>
5	From Real Estate Commission Fund (Not to exceed 26.00 F.T.E.) .....	\$1,111,418

## Section 7.280. To the Department of Economic Development

2	For the Missouri Veterinary Medical Board	
3	Expense and Equipment .....	\$71,096
4	For payment of fees for testing services .....	<u>40,000E</u>
5	From Veterinary Medical Board Fund (0 F.T.E.) .....	\$111,096

## Section 7.285. To the Department of Economic Development

2	There is transferred out of the Escrow Agent Administration Fund, Fifteen	
3	Thousand Dollars to the Real Estate Commission Fund for the	
4	purpose of administering the Escrow Agent Law	
5	From Escrow Agent Administration Fund .....	\$15,000E

## Section 7.290. To the Department of Economic Development

2	For funding transfer of funds to the General Revenue Fund	
3	From State Board of Accountancy Fund .....	\$26,500E
4	From State Board for Architects, Professional Engineers, Land Surveyors,	
5	and Landscape Architects Fund .....	119,200E
6	From Athletic Fund .....	14,400E
7	From Board of Barbers Fund .....	7,700E
8	From State Board of Chiropractic Examiners' Fund .....	8,000E
9	From Clinical Social Workers Fund .....	8,200E
10	From State Board of Cosmetology Fund .....	55,000E
11	From Committee of Professional Counselors Fund .....	15,000E
12	From Dental Board Fund .....	31,200E
13	From Dietitian Fund .....	1,200E
14	From Board of Embalmers and Funeral Directors' Fund .....	51,500E
15	From Endowed Care Cemetery Audit Fund .....	9,100E
16	From the Board of Geologist Registration Fund .....	7,200E
17	From Board of Registration for Healing Arts Fund .....	190,000E
18	From Hearing Instrument Specialist Fund .....	7,700E
19	From Interior Designer Council Fund .....	1,200E
20	From Landscape Architectural Council Fund .....	2,900E
21	From Marital and Family Therapists' Fund .....	2,200E

22	From State Board of Nursing Fund .....	128,400E
23	From Missouri Board of Occupational Therapy Fund .....	6,100E
24	From Optometry Fund .....	7,750E
25	From Board of Pharmacy Fund .....	74,000E
26	From State Board of Podiatric Medicine Fund .....	5,500E
27	From State Committee of Psychologists Fund .....	26,000E
28	From Missouri Real Estate Appraisers Fund .....	51,000E
29	From Respiratory Care Practitioners Fund .....	5,000E
30	From State Committee of Interpreters Fund .....	5,700E
31	From Real Estate Commission Fund .....	101,000E
32	From Veterinary Medical Board Fund .....	15,500E
33	From Acupuncturist Fund .....	3,000E
34	From Tattoo Fund .....	2,500E
35	From Massage Therapy Fund .....	<u>5,200E</u>
36	Total .....	\$994,850

Section 7.300. To the Department of Economic Development

2	There is transferred, for payment of operating expenses, the following	
3	amounts to the Professional Registration Fees Fund	
4	From State Board of Accountancy Fund .....	\$115,601E
5	From State Board for Architects, Professional Engineers, Land Surveyors,	
6	and Landscape Architects Fund .....	232,535E
7	From Athletic Fund .....	189,295E
8	From Board of Barbers Fund .....	165,059E
9	From State Board of Chiropractic Examiners' Fund .....	123,529E
10	From Clinical Social Workers Fund .....	205,293E
11	From State Board of Cosmetology Fund .....	1,259,535E
12	From Committee of Professional Counselors Fund .....	248,693E
13	From Dental Board Fund .....	67,922E
14	From Dietitian Fund .....	34,718E
15	From Board of Embalmers and Funeral Directors' Fund .....	316,715E
16	From Endowed Care Cemetery Audit Fund .....	106,176E
17	From the Board of Geologist Registration Fund .....	55,012E
18	From Board of Registration for Healing Arts Fund .....	387,661E
19	From Hearing Instrument Specialist Fund .....	73,080E
20	From Interior Designer Council Fund .....	42,037E



21	From Marital and Family Therapists' Fund .....	17,211E
22	From State Board of Nursing Fund .....	876,104E
23	From Missouri Board of Occupational Therapy Fund .....	127,663E
24	From Optometry Fund .....	75,255E
25	From Board of Pharmacy Fund .....	195,140E
26	From State Board of Podiatric Medicine Fund .....	26,473E
27	From State Committee of Psychologists Fund .....	338,454E
28	From Missouri Real Estate Appraisers Fund .....	361,713E
29	From Respiratory Care Practitioners Fund .....	137,692E
30	From State Committee of Interpreters Fund .....	12,129E
31	From Real Estate Commission Fund .....	466,043E
32	From Veterinary Medical Board Fund .....	171,129E
33	From Tattoo Fund .....	7,240E
34	From Acupuncturist Fund .....	1,635E
35	From Massage Therapy Fund .....	<u>83,103E</u>
36	Total .....	\$6,519,845

## Section 7.700. To the Department of Insurance

2	Personal Service .....	\$4,973,628
3	Expense and Equipment .....	<u>1,967,156</u>
4	From Department of Insurance Dedicated Fund (Not to exceed 144.50 F.T.E.) ...	\$6,940,784

## Section 7.705. To the Department of Insurance

2	For market conduct and financial examinations of insurance companies	
3	Personal Service .....	\$5,333,899
4	Expense and Equipment .....	<u>2,095,607</u>
5	From Insurance Examiners Fund (Not to exceed 82.00 F.T.E.) .....	\$7,429,506

## Section 7.710. To the Department of Insurance

2	For refunds	
3	From Insurance Examiners Fund .....	\$1E
4	From Department of Insurance Dedicated Fund .....	<u>25,000E</u>
5	Total (0 F.T.E.) .....	\$25,001E

## Section 7.715. To the Department of Insurance

2	For the purpose of funding programs providing counseling on health	
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3 insurance coverage and benefits to Medicare beneficiaries  
 4 From Federal Funds (0 F.T.E.) ..... \$450,000

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff  
 3 For life insurance costs  
 4 From General Revenue Fund ..... \$120

5 Personal Service ..... 525,436E  
 6 Expense and Equipment ..... 1,553,866E  
 7 For life insurance costs ..... 87,602  
 8 From Unemployment Compensation Administration Fund ..... 2,166,904

9 Personal Service ..... 7,070,714  
 10 Expense and Equipment ..... 9,081,383  
 11 From Department of Labor and Industrial Relations Administrative Fund ..... 16,152,097

12 Personal Service ..... 23,184  
 13 Expense and Equipment ..... 2,350  
 14 For life insurance costs ..... 795  
 15 From Workers' Compensation Fund ..... 26,329

16 For life insurance costs  
 17 From Crime Victims' Compensation Fund ..... 75  
 18 Total (Not to exceed 185.39 F.T.E.) ..... \$18,345,525

Section 7.805. To the Department of Labor and Industrial Relations

2 There is transferred, for payment of administrative costs, the following  
 3 amounts to the Department of Labor and Industrial Relations  
 4 Administrative Fund  
 5 From General Revenue Fund ..... \$624,564  
 6 From Federal Funds ..... 14,599,762  
 7 From Workers' Compensation Fund ..... 3,156,622  
 8 From Crime Victims' Compensation Fund ..... 124,920  
 9 From Special Employment Security Fund ..... 120,000  
 10 Total ..... \$18,625,868

## Section 7.810. To the Department of Labor and Industrial Relations

## 2 For the Labor and Industrial Relations Commission

3	Personal Service . . . . .	\$14,082
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4	Expense and Equipment . . . . .	<u>2,090</u>
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5	From General Revenue Fund . . . . .	16,172
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6	Personal Service . . . . .	235,237
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7	Expense and Equipment . . . . .	<u>43,266</u>
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8	From Unemployment Compensation Administration Fund . . . . .	278,503
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9	Personal Service . . . . .	507,799
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10	Expense and Equipment . . . . .	<u>93,396</u>
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11	From Workers' Compensation Fund . . . . .	<u>601,195</u>
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12	Total (Not to exceed 15.00 F.T.E.) . . . . .	\$895,870
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## Section 7.815. To the Department of Labor and Industrial Relations

## 2 For the Division of Labor Standards

## 3 For Administration

4	Personal Service . . . . .	\$1,190,198
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5	Expense and Equipment . . . . .	<u>235,822</u>
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6	From General Revenue Fund . . . . .	1,426,020
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7	Personal Service . . . . .	191,346
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8	Expense and Equipment . . . . .	<u>169,470</u>
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9	From Federal Funds . . . . .	360,816
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10	Expense and Equipment	
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11	From Child Labor Enforcement Fund . . . . .	<u>200,000</u>
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12	Total (Not to exceed 36.70 F.T.E.) . . . . .	\$1,986,836
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## Section 7.820. To the Department of Labor and Industrial Relations

## 2 For the Division of Labor Standards

## 3 For safety and health programs

4	Personal Service and/or Expense and Equipment	
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5	From General Revenue Fund . . . . .	\$98,500
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6	Personal Service .....	547,540
7	Expense and Equipment .....	<u>218,078E</u>
8	From Federal Funds .....	<u>765,618</u>
9	Total (Not to exceed 13.00 F.T.E.) .....	\$864,118

## Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$74,248
6	Personal Service .....	255,839
7	Expense and Equipment .....	<u>106,985E</u>
8	From Federal Funds .....	<u>362,824</u>
9	Total (Not to exceed 6.00 F.T.E.) .....	\$437,072

## Section 7.830. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service .....	\$124,715
4	Expense and Equipment .....	<u>34,807</u>
5	From General Revenue Fund (Not to exceed 3.00 F.T.E.) .....	\$159,522

## Section 7.835. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service .....	\$8,131,202
5	Expense and Equipment .....	1,501,178
6	There is transferred from the Workers' Compensation Fund	
7	to the Kids' Chance Scholarship Fund .....	<u>50,000</u>
8	From Workers' Compensation Fund .....	9,682,380
9	Personal Service .....	36,012
10	Expense and Equipment .....	<u>10,255</u>
11	From Tort Victims' Compensation Fund .....	46,267
12	Personal Service	

13	From Crime Victims' Compensation Fund .....	<u>21,600</u>
14	Total (Not to exceed 179.75 F.T.E.) .....	\$9,750,247

## Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Second Injury Fund (0 F.T.E.) .....	\$35,000,000E

## Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For Crime Victims' Administration	
4	Expense and Equipment	
5	From Federal Funds .....	\$50,000
6	Personal Service .....	262,909
7	Expense and Equipment .....	<u>101,558</u>
8	From Crime Victims' Compensation Fund .....	<u>364,467</u>
9	Total (Not to exceed 9.00 F.T.E.) .....	\$414,467

## Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to crime victims	
4	From Federal Funds .....	\$1,700,001E
5	From Crime Victims' Compensation Fund .....	<u>4,599,999E</u>
6	Total (0 F.T.E.) .....	\$6,300,000

## Section 7.855. To the Department of Labor and Industrial Relations

2	There is transferred, for payment of office space costs, the following	
3	amounts to the Workers' Compensation Fund	
4	From Federal Funds .....	\$30,548
5	From Crime Victims' Compensation Fund .....	<u>190</u>
6	Total .....	\$30,738

## Section 7.860. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service .....	\$27,797,496E

4	Expense and Equipment .....	<u>8,623,488E</u>
5	From Unemployment Compensation Administration Fund	
6	(Not to exceed 792.57 F.T.E.) .....	\$36,420,984

## Section 7.865. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund (0 F.T.E.) .....	\$9,000,000E

## Section 7.870. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service .....	\$100,569
4	Expense and Equipment .....	<u>1,280,000E</u>
5	From Special Employment Security Fund (Not to exceed 2.71 F.T.E.) .....	\$1,380,569

## Section 7.875. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set-off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund (0 F.T.E.) .....	\$1,600,000E

## Section 7.880. To the Department of Labor and Industrial Relations

2	For the Governor's Council on Disability	
3	Personal Service .....	\$204,354
4	Expense and Equipment .....	<u>245,016</u>
5	From General Revenue Fund .....	449,370
6	Personal Service .....	243,074
7	Expense and Equipment .....	<u>591,893</u>
8	From Federal Funds .....	834,967

9	Personal Service .....	187,100
10	Expense and Equipment .....	<u>2,467,914</u>
11	From Deaf Relay Service and Equipment Distribution Program Fund .....	2,655,014
12	Program Specific Distribution	
13	For general program administration, including all expenditures for the	
14	Assistive Technology Loan Program	
15	From Assistive Technology Loan Revolving Fund .....	<u>1,000,000</u>
16	Total (Not to exceed 16.70 F.T.E.) .....	\$4,939,351

## Section 7.885. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	Personal Service .....	\$1,191,084
4	Expense and Equipment .....	<u>111,141</u>
5	From General Revenue Fund .....	1,302,225
6	Personal Service .....	639,620E
7	Expense and Equipment .....	<u>187,000E</u>
8	From Federal Funds .....	<u>826,620</u>
9	Total (Not to exceed 49.45 F.T.E.) .....	\$2,128,845

**BILL TOTALS**

General Revenue .....	\$48,151,370
Federal Funds .....	211,428,522
Other Funds .....	<u>145,033,898</u>
Total .....	\$404,613,790